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## Dublin City Council Housing Delivery Report – September 2023

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The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,488
Tender Stage	756
Part V	1,500 (Current Pipeline - 775)
Regeneration Projects	2,014
Advanced Planning and Design	1,260
Pre Planning or Feasibility Stage	2,656
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 302)
Affordable Purchase	1,743
Cost Rental	2,799
<b>TOTAL</b>	<b>15,752</b>

**Coilín O'Reilly**  
Assistant Chief Executive  
28<sup>th</sup> August 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Belvedere Court	C.A.L.F.	13	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site – Enabling Works Complete	Completion of Scheme	Q3 2024
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2026
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	47 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Wellington Street	C.A.L.F.	24	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	24	On site	Completion of Scheme	Q1 2025
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023
<p><b>Update:</b></p> <p>Completion works are ongoing onsite. Handover of keys for Phase one to the local area office occurred on the 03-08-2023 for Block D (16 dwellings) &amp; 12 houses, allocation is currently in progress by the Local Area Office. Block C (16 Apartments and the final two Dwelling Houses) have been placed on BCAR Building Register by building Control 09-08-2023. Awaiting Substantial Completion Cert from ER&amp;AC and handover of keys for LAO to start allocation process. Awaiting Block A &amp; B to be placed on BCAR Building register to allow handover process.</p>							

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Respond)	<b>Chanel Manor, Coolock D.5</b>	C.A.L.F.	<b>78</b> 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	<b>Hole in Wall</b>	C.A.L.F.	<b>125</b> <b>(+62 Cost Rental)</b>	On site	Completion of Scheme	Q1 2025
North West	D.C.C.	<b>Prospect Hill Turnkey, D.11</b>	L.A. Housing	<b>58</b>	Contractors on site	Completion of Scheme	Q3 2023
South East	A.H.B. (Clúid)	<b>Bethany House, D.4</b>	C.A.L.F.	<b>62</b> 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2024
South East	A.H.B. P.M.V.T.	<b>Eagle Lodge Ranelagh</b>	C.A.S.	<b>19</b>	On Site – in final snagging stages	Complete Refurbishment	Q3 2023
South East	A.H.B. (P.M.V.T.)	<b>Townsend Street 180-187, D.4</b>	C.A.S.	<b>20</b> 20 x 1 bed	On Site	Completion of Scheme	Q2 2024
South Central	D.C.C. (Rapid build)	<b>Bonham Street</b>	L.A. Housing	<b>57</b> 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023
<p><b>Update:</b></p> <p>Completion works are ongoing onsite with a target date for handover of end Q3/ Q4 2023. There are 57 apartments in this new scheme, providing a mix of 1, 2 &amp; 3 bedroom homes</p>							

### Homes Under Construction

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Focus)	<b>25-27 Bow Lane West, Dublin 8</b>	C.A.L.F.	<b>27</b> 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Commence on site	Q4 2024
South Central	D.C.C. (Rapid build)	<b>Cork/Chamber Street, D.8</b>	L.A. Housing	<b>55</b> 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023
<p><b>Update:</b></p> <p>Completion works are ongoing onsite with a target date for handover of Q3/Q4 2023. . There are 55 apartments in this new scheme, providing a mix of 1, 2 &amp; 3 bedroom homes</p>							
South Central	D.C.C.	<b>Cornamona, Ballyfermot</b>	L.A. Housing	<b>61</b> 29 x 1 bed 19 x 2 bed 13 x 3 bed	Complete	Complete	27 <sup>th</sup> April 2023
<p><b>Update:</b></p> <p>Substantial Completion (SC) and handover of the site took place on Thursday 27<sup>th</sup> April 2023. A defect period is in place for 12 months from SC. Housing Delivery Project Manager and Area Office staff are working on managing the site post-handover and the allocations process has begun. As at 16/6/2023 15 new tenants had signed and began to move into their new homes.</p> <p>Cornamona Court in Ballyfermot provides a mix tenure of 61 homes for general residents &amp; Older People. The site includes a generous courtyard, underground parking and a community facility.</p>							

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Respond)	<b>Elanora Court Long Mile Road</b>	C.A.L.F.	<b>138</b> 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of Scheme	Q4 2023
South Central	D.C.C. (Rapid build)	<b>Springvale, Chapelizod D.20</b>	L.A. Housing	<b>71</b> 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of Scheme	Q4 2023
<p><b>Update:</b></p> <p>Completion works are ongoing onsite with a target date for handover of Q4 2023. Potential for phased handover of this development during Q3 is currently being reviewed. There are 71 apartments in this new scheme, providing a mix of 1, 2 &amp; 3 bedroom homes</p>							
South Central	A.H.B. (Alone/Circle)	<b>1b St. Michael's Estate, D.10 (Richmond Place)</b>	C.A.S.	<b>52</b>	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	<b>25/26 Ushers Island, D.8</b>	C.A.S.	<b>100</b> 100 x 1 bed	On site	Completion of Scheme	Q4 2024
			<b>TOTAL</b>	<b>1,488</b>			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Focus)	<b>Dominican Convent</b>	C.A.L.F.	<b>95</b>	Planning Granted	Complete tender for contractor	Q3 2025
Central	D.C.C.	<b>Dorset Street Flats, D.1</b>	L.A. Housing Regeneration	<b>163</b> <b>65 x 1 Bed</b> <b>77 x 2 Bed</b> <b>21 x 3 Bed</b>	Stage 3 Approved & Part 8 granted	Issue tender for appointment of a contractor	Q2 2026
<p><b>Update:</b></p> <p>The redevelopment of Dorset Street received Stage 3 approval from the DHLGH in July 2023  Work is now progressing on the tender process for the appointment of a contractor to the project.  The scheme will be completed in one phase and will provide 163 new social homes , which will be a mix of one, two and three bedroom homes  Also included in the new scheme is the provision of a multi-use community space (crèche/karate/community facility), a boxing club, a commercial unit and a café space.</p>							
Central	D.C.C. In House	<b>Infirmiry Road Dublin 8</b>	L.A. Housing	<b>38</b> 12x 1 bed 20 x 2 beds 6 x 3 beds	Stage 3 Approval – out to tender for a contractor	Stage 4 approval	Q2 2025
<p><b>Update:</b></p> <p>The delivery of 38 homes on this site has received Stage 3 approval from the D.H.L.G.H. and achieved Part 8 planning permission.  Part 8 planning permission has been achieved for 38 mixed tenure homes, for general residential use &amp; older persons. Comprising 12 x 1 bed; 20 x 2 bed &amp; 6 X 3 bed homes.  The tender process (for a contractor) is ongoing.</p>							
Central	A.H.B. (Dublin Simon)	<b>Sean McDermott Street</b>	C.A.S.	<b>8 x 1 bed</b>	Stage 3	Final Approval	Q4 2024
<p><b>Update:</b></p> <p>There has been a cost increase on this development, this is under assessment</p>							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>St. Finbar's Court, D.7</b>	L.A. Housing-Regeneration	<b>46</b>	Stage 4 Approved	Contractor on site	Q4 2024
<p><b>Update:</b></p> <p>Stage 4 funding has been approved by the DHLGH. Contactor has commenced work on site at St Finbar's May 2023.</p> <p>St Finbar's Court older person housing was demolished in 2019 to make way for the redevelopment of St Finbar's Court.</p> <p>The new development consists of 46 Older Person homes, 44 U.D. + 2 U.D. plus it will host a community room.</p> <p>Substantial completion date is November 2024.</p>							
North Central	D.C.C.	<b>Glin Court, D.17</b>	L.A. Housing Regeneration	<b>32</b>	Stage 4 Approval	Contractor to commence on site June 2023	2024
<p><b>Update:</b></p> <p>The project received stage 4 approval from the DHLGH on 3/3/2023. A contractor is now appointed and works are due to commence on site at the end of June 2023.</p> <p>The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons and a new community room. The site is due for completion in November 2024.</p> <p>The community kitchen, which provides Meals on Wheels to the elderly in the area, was successfully relocated to a temporary kitchen in the Glin Centre and continues to operate.</p>							
North Central	A.H.B. (Respond)	<b>High Park, Gracepark Rd.</b>	C.A.L.F.	<b>101</b> 40 x 1 bed 36 x 2 bed 25 x 3 bed	On hold	Design being reconsidered due to excessive tender costs	Q4 2024

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Tender for main contractor complete. Contractor Engaged	Commence on Site	Q4 2024
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q3 2025
North Central	A.H.B. (Oaklee)	9 & 9 A Richmond Ave	C.A.L.F.	28	Funding Approved	Commence on site	Q1 2025
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	Contractor Engaged	Commence on Site	Q4 2024
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Contractor withdrew re-tendered, report being drafted	Award contract	Q1 2025
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025
South Central	A.H.B. (P.M.V.T.)	Echlin St.	C.A.S.	9	Planning Granted Submit Funding App	Funding approved	2025
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Funding approval Commence on site	2025
South Central	A.H.B. (Oaklee)	Moeran Rd.	C.A.L.F.	43	Funding application submitted	Funding approval	2025
			<b>TOTAL</b>	<b>756</b>			



**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
Central	D.C.C.	<b>Bakersyard, N.C.R. D.1 (off-site)</b>	L.A. Housing	<b>6</b>	Closed	Closed	Q2 2023
Central	D.C.C.	<b>East Road, D.1</b>	L.A. Housing/Leasing	<b>55</b>	Back in Negotiations	Units to be leased (new owner)	Q1 2025
Central	A.H.B.	<b>Northbank, Dublin 1 (off-site for City Blk 3, D1)</b>	C.A.L.F.	<b>21</b>	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	<b>Northbank, Dublin 1 (off-site for City Blk 3, D1)</b>	C.A.L.F.	<b>19</b>	Closed	Units acquired	Q2 2023
Central	D.C.C.	<b>1-4 Shamrock Place, D.1</b>	L.A. Housing/Leasing	<b>4</b>	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	<b>Spencer North, Dublin 1</b>	C.A.L.F.	<b>33</b>	Agreement in place	Units to be acquired	Q3 2023
North Central	D.C.C.	<b>Ashbrook, Clontarf, Dublin 3</b>	L.A. Housing	<b>4</b>	Agreement in place	Units to be acquired	Q4 2023
North Central	A.H.B.	<b>Belmayne, P4, Dublin 13</b>	C.A.L.F.	<b>26</b>	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	<b>Block 2, Northern Cross, Malahide Road</b>	L.A. Housing/Leasing	<b>19</b>	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	<b>Bonnington Hotel, Swords Road</b>	L.A. Housing	<b>12</b>	Agreement in place	Units to be leased	Q3 2023
North Central	A.H.B.	<b>Chanel Manor, Coolock, D.5</b>	C.A.L.F.	<b>9</b>	Funding Approved	Units to be acquired	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North Central	D.C.C.	<b>194, 196, 198 Clonliffe Road, D.3</b>	L.A. Housing/Leasing	<b>3</b>	Agreement in place	Units to be leased	Q2 2024
North Central	A.H.B.	<b>Clonshaugh House, D.17</b>	C.A.L.F.	<b>2</b>	Back in negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	<b>Daneswell Place, Botanic Rd., D3</b>	C.A.L.F.	<b>16</b>	In Negotiations	Units to be agreed	Q4 2025
North Central	D.C.C.	<b>Hampton, Grace Park Rd, D.9</b>	L.A. Housing	<b>8</b>	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	<b>Hole in the Wall Road, Dublin 13 (Phase 1 – Block C &amp; D)</b>	C.A.L.F.	<b>21</b>	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	<b>Hole in the Wall Road, Dublin 13 (Phase 2 – Block A &amp; B)</b>	C.A.L.F.	<b>18</b>	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	<b>Newtown, Clarehall, D.17</b>	L.A. Housing/Leasing	<b>33</b>	Agreement in place	Units to be leased	Q4 2023
North Central	A.H.B.	<b>Parkside, Phase 5B Dublin 13</b>	C.A.L.F.	<b>67</b>	In Negotiations	Units to be acquired	Q4 2023
North West	D.C.C.	<b>Addison Lodge, Botanic Road</b>	L.A. Housing	<b>2</b>	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	<b>54 Glasnevin Hill, D.9</b>	L.A. Housing	<b>10</b>	Back in Negotiations	Units to be agreed	Q1 2025
North West	D.C.C.	<b>Grove Industrial Est, Dublin 11</b>	L.A. Housing	<b>1</b>	Closed	Units acquired	Q3 2023

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	A.H.B.	<b>Hampton Wood, Cell 16, Dublin 11</b>	C.A.L.F.	<b>12</b>	Closed	Units acquired	Q2 2023
North West	D.C.C.	<b>Merville, Finglas, D.11</b>	L. A. Housing	<b>20</b>	In Negotiations	Units to be agreed	Q1 2025
North West	A.H.B.	<b>Plunkett Hall, Hole in the Wall Road, Dublin 13</b>	C.A.L.F.	<b>6</b>	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	<b>Brickfield Drive, Crumlin, D.12</b>	C.A.L.F.	<b>28</b>	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	<b>Eglinton Road, Dublin 4</b>	C.A.L.F.	<b>14</b>	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	<b>Elm Park Green, Merrion Road, Dublin 4</b>	C.A.L.F.	<b>7</b>	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	<b>ESB Depot, Parnell Avenue, D.12</b>	L.A. Housing	<b>5</b>	Back in negotiations	Units to be agreed	Q3 2023
South East	D.C.C.	<b>Glass Bottle, Pembroke Quarter, D.4</b>	D.C.C.	<b>57</b>	In Negotiations	Units to be agreed	Q1 2025
South East	A.H.B.	<b>126 – 128 Harold's Cross Road, D.6</b>	C.A.L.F.	<b>3</b>	Agreement in place	Units to be acquired	Q4 2023
South East	A.H.B.	<b>Harold's Cross Classic Cinema, D.6</b>	C.A.L.F.	<b>9</b>	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	<b>47-51 Keeper Road, D.12</b>	C.A.L.F.	<b>4</b>	Agreement in place	Units to be acquired	Q1 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South East	A.H.B.	<b>143 Merrion Road, Dublin 4</b>	C.A.L.F.	<b>6</b>	In Negotiations	Units to be agreed	Q2 2024
South East	D.C.C.	<b>Sandford Lodge, Dublin 4</b>	A.H.B./Leasing	<b>3</b>	Closed	Units leased	Q2 2023
South East	D.C.C.	<b>South Dock (rear of), Dublin 4</b>	L.A. Housing	<b>1</b>	In Negotiations	Units to be acquired	Q4 2023
South East	D.C.C.	<b>The Gatehouse, Charlemont Street, Dublin 2</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	Q3 2023
South East	D.C.C.	<b>85 Templeogue Road, Dublin 6</b>	L.A. Housing	<b>5</b>	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	<b>Blackhorse Inn Pub, Inchicore, D.8</b>	L.A. Housing/Leasing	<b>5</b>	Agreement in place	Units to be leased	Q3 2024
South Central	D.C.C.	<b>Camac Park, Dublin 12</b>	L.A. Housing	<b>2</b>	In Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	<b>Carriglea, Naas Road, D.12</b>	C.A.L.F.	<b>38</b>	Back in negotiations	Units to be acquired	Q2 2024
South Central	D.C.C.	<b>Clanbrassil Street, Dublin 8</b>	L.A. Housing	<b>2</b>	Agreement in place	Units to be agreed	Q3 2024
South Central	D.C.C.	<b>Former Faulkners Site, Chapelizod Hill Road, D.20</b>	L.A. Housing/Leasing	<b>18</b>	Agreement in place	Units to be leased	Q1 2024
South Central	A.H.B.	<b>Hanlons factory, 75-78 Cork Street. D.8</b>	C.A.L.F.	<b>5</b>	Back in negotiations	Units to be agreed	Q4 2024

**Part V Acquisitions (Approved)**

<b>Committee area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	A.H.B.	<b>I.D.A. Business Park, Newmarket, D.8</b>	A.H.B./Leasing	<b>41</b>	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	<b>Elanora Court Long Mile Rd.</b>	C.A.L.F.	<b>15</b>	Funding Approved	Units to be acquired	Q3 2023
South Central	D.C.C.	<b>Mill Street/Sweeney's Corner, Dublin 8</b>	L.A. Housing/Leasing	<b>3</b>	Agreement in place	Units to be leased	Q3 2023
South Central	D.C.C.	<b>42a Parkgate Street, D.8</b>	L.A. Housing/Leasing	<b>51</b>	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	<b>Pembroke Row, Lad Lane, Dublin 2</b>	L.A. Housing	<b>1</b>	Agreement in place	Units to be acquired	Q3 2023
South Central	A.H.B.	<b>Steelworks Site, James St., D.8</b>	C.A.L.F.	<b>18</b>	In Negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	<b>Thomas Moore Road, Walkinstown, D.12</b>	C.A.L.F.	<b>6</b>	Back in negotiations	Units to be acquired	Q4 2023
			<b>TOTAL</b>	<b>775</b>			
			<b>Delivery Target</b>	<b>1,500</b>			

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Constitution Hill, D.7</b>	L.A. Housing-Regeneration	<b>124</b>	Stage 2 approval Part 8 Granted	Submit Stage 3 Application to DHLGH	2025 Phase 1

**Update:**

The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.

The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be provided as part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of one, two and three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.

The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip survey, the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 application. It is anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 2025.

Central	D.C.C.	<b>Dominick Street West</b>	L.A. Housing-Regeneration	<b>90</b>	Feasibility ongoing	Determine brief and delivery mechanism	TBC
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**Update:**

An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	<b>Dunne Street</b>	L.A. Housing-Regeneration	<b>130</b>	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
<p><b>Update:</b></p> <p>A feasibility study has been completed for the redevelopment of Dunne Street. The options are due to be being examined with the local Area Office in order to decide upon the best option and delivery mechanism.</p>							
Central	A.H.B.	<b>Gardiner Street D.1</b>	C.A.L.F./C.A.S.	<b>45</b>	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	<b>Matt Talbot Court D.1</b>	L.A. Housing-Regeneration	<b>92</b>	Stage 2 Approval	Prepare tender documentation	2027
<p><b>Update:</b></p> <p>The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H. Elected members were informed of the plans at the City Council July Meeting ahead of planning lodgement which took place on the 10<sup>th</sup> August 2023.</p> <p>The proposal is for the demolition of the existing three housing blocks and for the construction of a new social housing scheme providing a mix of one, two and three bedroom homes. The project will be completed in one phase. The Area Housing Manager and his staff are continuing to update the residents on an ongoing basis. A newsletter providing a comprehensive project update was circulated to all residents and local elected members in June 2023.</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. Tuath Housing	<b>Portland Row, D.1</b>	C.A.L.F.	<b>50</b>	Design Team Appointed, Design work commenced	Prepare for Planning & Community Consultation	Q4 2025
Central	D.C.C.	<b>St. Bricin's Park</b>	L.A. Housing-Regeneration	<b>10</b>	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	TBC

**Update:**

The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park.

North Central	D.C.C. (Rapid build)	<b>Cromcastle &amp; Woodville, D.17</b>	L.A. Housing-Regeneration	<b>149</b>	Stage 1 Approval Design development ongoing Stage 2 with the DHLGH	Achieve Stage 2 approval and proceed with planning process	2026
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**Update:**

The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval.

The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new social housing scheme in its place and the development of the Coalyard site. The current proposals show for 115 homes on the Cromcastle Court site, a mix of one, two and three bedroom homes, while it is planned to provide for 34 older person homes on the Old Coalyard site.

An integrated design team has been progressing with design proposals and are currently responding to queries following the submission of the Stage 2 application to the Department of Housing, Local Government and Heritage. A new cost plan was submitted in July 2023 in order to secure Stage 2 approval.



## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	<b>Gorsefield Court, D.5</b>	L.A. Housing-Regeneration	<b>44</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.</p> <p>Once the feasibility study has been reviewed, a decision will be made on how best to develop the site.</p>							
North Central	D.C.C.	<b>Mount Dillon Court, D.5</b>	L.A. Housing-Regeneration	<b>45</b>	Proposal Feasibility stage	Determine development options	TBC
<p><b>Update:</b></p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme.</p> <p>Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North Central	D.C.C.	<b>St. Anne's Court, D.5</b>	L.A. Housing-Regeneration	<b>102</b>	Stage 1 Approval	Design team working on Stage 2 (a)	2026
<p><b>Update:</b></p> <p>The Design Team are finalising Stage 2 (a) (Design to Planning). Site design and surveys are ongoing.</p> <p>DCC have received Stage 1 project and funding approval for the redevelopment of St. Anne's Court, Raheny. The proposal is for the full demolition of the existing housing blocks, to be replaced with the construction of 102 new build Older Person housing scheme of one bedroom apartments including a community space, to be completed in one phase.</p> <p>The integrated design team has completed a satisfactory stage 1 report and have proceeded to work on Stage 2(a).</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (FOLD)	<b>Clonmacnoise Grove, D.12</b>	C.A.L.F.	<b>22 - 26</b>	Feasibility stage & Design Development	Community Consultation	2025
<p><b>Update:</b></p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	A.H.B. (FOLD)	<b>Ravensdale Close, D.12</b>	C.A.L.F.	<b>26</b>	Feasibility Stage & Design Development	Community Consultation	2025
<p><b>Update:</b></p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	D.C.C.	<b>Glovers Court, D.2</b>	L.A. Housing-Regeneration	<b>50</b>	Stage 1 Approval received from D.H.L.G.H.	Appoint design team to commence preliminary design	Q4 2028
<p><b>Update:</b></p> <p>Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glovers Court.</p> <p>The E-tender process for the appointment of an Integrated Design Team (I.D.T.) is underway.</p>							

## Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Grove Road, D.6</b>	L.A. Housing-Regeneration	<b>30</b>	Proposal Feasibility stage	Determine development options and delivery	2026
<p><b>Update:</b></p> <p>The plans for Grove Road are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.</p>							
South East	D.C.C.	<b>Pearse House, D.2</b>	L.A. Housing-Regeneration	<b>75</b>	Stage 1 Approval Design team appointed due to commence preliminary design	Stage 2 approval and proceed with the planning process	Q2 2028
<p><b>Update:</b></p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration.</p> <p>Stage 1 for the redevelopment of Pearse House has been approved by the DHLGH for the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years</p> <p>Stage2 The integrated Design Team have been appointed. The integrated design team includes a conservation architect.</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	<b>Rathmines Avenue D.6</b>	L.A. Housing-Regeneration	<b>87</b>	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
<p><b>Update:</b></p> <p>The regeneration plans for Rathmines Avenue are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme. Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.</p>							
South East	D.C.C. (Rapid build)	<b>St. Andrew's Court, D.2</b>	L.A. Housing-Regeneration	<b>33</b>	Stage 1 Approval	Receive Stage 2 approval and proceed with the planning process	2026
<p><b>Update:</b></p> <p>The regeneration of St Andrews Court has Stage 1 initial project and budget approval.</p> <p>The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme. The new homes will be a mix of one, two and three bedroom homes.</p> <p>An integrated design team has been progressing with design proposals and a revised Stage 2 application was submitted on the 20<sup>th</sup> June to the Department of Housing, Local Government and Heritage.</p> <p>Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to proceed with the planning approval through the Section 179A process.</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	LDA	<b>Bluebell, Inchicore, D12</b>	L.A. Housing-Regeneration	<b>80</b> Phase 1 <b>60</b> Phase 2	Proposal – feasibility stage. Stage 1 funding is approved for 140 social homes	Procure and appoint design team	TBC

**Update:**

This project will provide for the delivery of approximately between 358-410 mixed tenure homes in a collaboration between Dublin City Council and the Land Development Agency. Stage 1 initial project and budget funding has been approved for 140 social homes in total. A capacity study for the site has been presented by the LDA to DCC in December 2022. Design team procurement is currently happening.

South Central	D.C.C. (In House)	<b>Dolphin 1B D.8</b>	L.A. Housing-Regeneration	<b>28</b>	Stage 1 Approval	Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8 lodgement, now to be lodged under 179a planning Q3.	2026
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**Update:**

Stage 1 project and funding approval has been received for the construction of approximately 28 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in mid 2023, stage two application end of June 2023 and will now be lodged for planning under 179a Q3

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	<b>Donore Avenue- (Former Teresa's Gardens)</b>	L.A. Housing-Regeneration	<b>154 (Social)</b>	Stage 2 Approved	Planning lodged in December 2022. Planning- Decision to Grant received. Awaiting Final Grant by September.	2027
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'</p> <p>28% of the homes provided will be for social housing and 72% for cost rental housing.</p> <p>The breakdown of the social homes include:</p> <p>41% 1 bed which 50% will be available for Older Person Accommodation</p> <p>48% 2bed</p> <p>11% 3 Bed</p> <p>A Part 10 planning application was lodged on 9 December 2022</p>							
South Central	D.C.C. (Rapid build)	<b>Grand Canal Basin, D.8</b>	L.A. Housing	<b>108</b>	Stage 1 submitted to the D.H.L.G.H. Design development ongoing	Achieve Stage 1 Approval	2027
<p><b>Update:</b></p> <p>A Stage 1 application was submitted on the 19<sup>th</sup> May 2023 to the D.H.L.G.H. for budget and project approval to progress with this project</p>							

### Regeneration Projects in Development

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	<b>Lissadell Maisonettes</b>	L.A. Housing-Regeneration	<b>79</b>	Feasibility Stage	Submit Stage 1 application to D.H.L.G.H.	TBC
<p><b>Update:</b></p> <p>The feasibility study to review the options for the regeneration of Lissadell Maisonettes is now completed and has been sent for costing.</p> <p>A proposal to provide 79 general residential units is currently being considered.</p> <p>It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence once the options are costed.</p>							
South Central	D.C.C.	<b>Oliver Bond, D.8</b>	L.A. Housing-Regeneration	<b>48</b> Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
<p><b>Update:</b></p> <p>Revised OMC now complete to include Phase one Amalgamation of units with a potential infill at Block L, M &amp; N. DCC CA are drafting a response to the nine points requested by the DHLGH so to agree a budget and progress to the next phase of the project.</p> <p>The next Regeneration meeting is to be held on the 15<sup>th</sup> June 2023</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	<b>Rafters Road /Crumlin Rd</b>	L.A. Housing	<b>38</b>	Stage 1 Approval Stage 2 application has been submitted to the DHLGH	Receive Stage 2 approval and proceed with planning process	2026
<p><b>Update:</b></p> <p>DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site.</p> <p>The project proposal is to provide a new social housing scheme with a mix of one, two and three bedroom homes. An integrated design team has been progressing with design proposals. A revised Stage 2 application was submitted to the DHLGH in July 2023. Upon receipt of approval, we will continue with the planning approval process.</p>							
South Central	D.C.C.	<b>School Street, Thomas Court Bawn, D.8</b>	L.A. Housing-Regeneration	<b>115</b>	Stage 1 Approval – out to tender for a design team	Procure and appoint design team. Prepare planning strategy for later housing site phases	Q4 2028
<p><b>Update:</b></p> <p>DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn.</p> <p>The tender process (for a design team) is ongoing.</p>							
South Central	D.C.C.	<b>Tyrone Place, D8</b>	L.A. Housing-Regeneration	<b>96</b>	Proposal Feasibility stage	Determine development options	2026
<p><b>Update:</b></p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			<b>TOTAL</b>	<b>2,014</b>			



Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	<b>Crosbie's Yard</b>	C.A.S.	<b>21</b>	Stage 2 Approved	Complete Acquisition	Q4 2023
Central	A.H.B. (Peter McVerry Trust)	<b>Halston Street, D7</b>	C.A.S.	<b>12</b> 7 x 1 bed 5 x 2 bed	Appeal lodged to An Board Pleanala	Section 183 Disposal to Area Committee	2025
<b>Update:</b> Appeal on Planning Permission submitted to An Board Pleanala							
Central	A.H.B. (CABHRU)	<b>James Mc Sweeney House, Berkeley St, D.7</b>	L.A. Housing	<b>35</b>	Preparation of C.A.L.F. application under way	Section 183 Disposal to Area Committee	Q4 2024
Central	D.C.C. P.P.P. Bundle 3	<b>Ready Mix Site, East Wall Road, D.3</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>68</b>	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
<b>Update:</b> The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link <a href="https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3">https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3</a>  The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.  Part 8 approval was granted at the July City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The programme is now in the <b>procurement phase, which can take up to 18 months to conclude.</b>							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (P.M.V.T.)	<b>Sherrard St.</b>	C.A.S.	<b>12</b>	Stage 1 approved	Funding Approval	Q4 2024
North Central	A.H.B. (Respond)	<b>Belcamp B, D.17</b>	C.A.L.F.	<b>12</b>	AHB appointed to develop this site	Design development	Q4 2024
<p><b>Update:</b></p> <p>The A.H.B. section will arrange an introductory meeting with Respond Housing and the local Councillors to discuss next stages for the development of Belcamp B &amp; The Spine Site</p>							
North Central	D.C.C. P.P.P. Bundle 3	<b>Collins Avenue Junction of Swords Road</b>	<b>Social Housing P.P.P. Bundle 3</b>	<b>83</b>	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
<p><b>Update:</b></p> <p>This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: <a href="https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3">https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3</a></p> <p>The scheme will deliver 83 homes comprising of 41no. One bed homes, 30no. Two bed homes and 12no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. The Dublin Port Tunnel is located under the site and represented a significant constraint on the design of the scheme. There has been community consultations with local residents, Cllrs &amp; Area Office officials.</p> <p>Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare &amp; Wicklow. . The programme is now in the procurement phase, which, can take up to 18 months to conclude.</p>							
North Central	L.D.A.	<b>Cromcastle underpass site</b>	L.A. Housing	<b>13 (Social)</b>	Planning Design. Public Consultation in progress	Planning Application to be lodged October 2023 by S179a Route	T.B.C.

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Cabhru)	Philipsburg Avenue	C.A.L.F.	48	Planning Granted	Engage Contractor	Q2 2025
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	91	Design review ongoing	Submission of Part 8	2025
<p><b>Update:</b></p> <p>Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing</p>							
North West	A.H.B. (O'Cualann)	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 <sup>th</sup> June 2023. Further public consultation is currently ongoing.	Appointment of contractor	2025
<p><b>Update:</b></p> <p>A planning application was lodged following a public consultation process. DCC Housing are engaging with parish authorities on a land acquisition requirement which will maximise the site potential.</p>							
North West	D.C.C. In House	Kildonan Lands, D.11	L.A. Housing	90 Phase 1	Stage 1 approval for 90 D.C.C. units	Stage 2 approval	Q4 2026
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>• Department of Housing, Local Government and Heritage have given approval for Tus Nua Units to be considered in Stage 2 application</li> <li>• Work has commenced on Stage 2 application</li> <li>• Tender for Civil and Structural Framework currently being assessed</li> <li>• Consulting with Department of Housing, Local Government and Heritage in relation to phasing a new Development Plan has increased the densities permitted on site</li> </ul>							

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
North West	D.C.C. P.P.P. Bundle 3	<b>Shangan Road, Ballymun (L.A.P Site 10)</b>	Social Housing P.P.P. (Bundle 3)	<b>93</b>	Part 8 Approval	Procurement Phase Q3 2023	Q4 2025
<p><b>Update:</b></p> <p>This site, located on Shangan Road east of the Ballymun Civic Centre and is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. <a href="https://goo.gl/maps/Gq24Ay8guGm99Xfr9">https://goo.gl/maps/Gq24Ay8guGm99Xfr9</a></p> <p>The scheme will deliver 93 units comprising of 73 senior citizen apartments of which 67 are one bed and 6 are two bed apartments. The remaining 20 homes will comprise of 10 general need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The Project will deliver a new link road, landscaped public/private open space and community facility, as part of the overall development. There has been community consultations with local residents, Cllrs &amp; Area Office officials.</p> <p>Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare &amp; Wicklow. The programme is now in the procurement phase, which, can take up to 18 months to conclude.</p>							
South East	A.H.B. (Respond)	<b>LAR Redmond Centre, Keeper Rd., D.12</b>	C.A.L.F.	<b>20</b>	Planning lodged	Planning Approval	Q2 2025
<p><b>Update:</b></p> <p>Pre Planning meeting held &amp; design presented to the Community and the Area Committee, further design changes required planning to be lodged in May</p>							
South Central	D.C.C.	<b>Cherry Orchard – Parkwest Phase 1</b>	L.A. Housing	<b>163 (Social)</b>	Planning Design. Public Consultation in progress.	Planning Application to be lodged to An Bord Pleanala in October 2023	T.B.C.
South Central	D.C.C.	<b>Cherry Orchard – Parkwest Phase 3</b>	L.A. Housing	<b>51 (Social)</b>			T.B.C.

**Projects at an Advanced Stage of Planning or Design**

<b>Committee Area</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Stream</b>	<b>Units</b>	<b>Current Stage</b>	<b>Next Milestone</b>	<b>Finish Date</b>
South Central	D.C.C.	<b>31 Croftwood Drive</b>	L.A. Housing	<b>2</b>	Single stage process	Go to tender	2023
<p><b>Update:</b></p> <p>Part 8 Approval received March 2022. The project consists of the full refurbishment of 31 Croftwood Drive and the construction of a second property, a new two storey three bedroom house in the side garden.</p>							
South Central	D.C.C.	<b>Emmet Road (former St. Michael's Estate) D.8</b>	D.H.L.G.H.	<b>137 (Social Units)</b>	Planning lodged 7 <sup>th</sup> October 2022	Planning decision	TBC
<p><b>Update:</b></p> <p>Planning application lodged 7<sup>th</sup> October 2022, deadline for observations or submission 28<sup>th</sup> November 2022</p>							
South Central	A.H.B. (P.M.V.T.)	<b>Fishamble St.</b>	C.A.S.	<b>10</b>	Stage 1 Approved Site investigations under way	Submit Stage 2 Section 183 disposal to Area Committee	Q1 2025
<p><b>Update:</b></p> <p>Community Information event held in February for residents of Smock Alley, revision of design underway. Next stage submit Stage 2 &amp; further pre planning meeting</p>							
South Central	A.H.B. (Alone)	<b>Jamestown Court</b>	C.A.L.F.	<b>43</b>	Planning lodged Appealed to An Board Pleanala	Grant Planning	2025
<p><b>Update:</b></p> <p>This is Phase 3 of this development, planning application submitted</p>							

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Respond)	<b>Sarsfield Road, OLV Centre, D.10</b>	C.A.S.	<b>6</b>	Planning Granted Tender for Contractor	Section 183 Disposal	Q4 2024
South Central	D.C.C./A.H.B.	<b>Sarsfield Road, D.10</b>	L.A. Housing C.A.L.F.	<b>176</b>	Stage 1 Approval was received on 29 <sup>th</sup> August 2022	Stage 2 approval	2026
<p><b>Update:</b></p> <ul style="list-style-type: none"> <li>• DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report</li> <li>• Project Planning has commenced for the Stage 2 Application</li> <li>• On- going engagement with the Sons of Divine Providence in relation to Title and development requirements</li> </ul>							
South Central	A.H.B. Depaul	<b>South Circular Road</b>	C.A.L.F.	<b>4</b>	Funding Application preparation Acquisitions and Refurb	Funding Approval	Q4 2023
South Central	A.H.B. P.M.V.T.	<b>Weir Home</b>	C.A.S.	<b>19</b>	Stage 1 submitted	Stage 1 Approval	2025
			<b>TOTAL</b>	<b>1,260</b>			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	<b>Bannow Road</b>	C.A.L.F.	<b>150 approx.</b>	Feasibility Stage	Detail Design	2026
<p><b>Update:</b></p> <p>Cluid Housing commenced feasibility, including site appraisal and development programme for the site</p>							
Central	A.H.B. (Tuath)  (Depot Site)	<b>Broombridge Road, D.7</b>	C.A.L.F.	<b>22</b>	Planning Lodged	Grant Planning and commence tender for contractor	2025
<p><b>Update:</b></p> <p>Detailed design has been presented to Councillors and local residents.</p> <p>Tuath have had individual engagement with neighbours directly adjoining the site.</p>							
Central	D.C.C. P.P.P. Bundle 4	<b>Croke Villas + Sackville Avenue D.3</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>75</b>  61 + 14 x 3 bed houses	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
<p><b>Update:</b></p> <p>The site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 &amp; 5 last June 2022. The PPP Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date &amp; next steps in July of this year. It is important to note that the number of units set out above remains consistent with the current Part 8 approvals. The Design Team conducted a detailed assessment of the current Part 8 approvals and has determined that a new Part 8 application will be brought forward for the apartments.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023</p>							

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	<b>Orchard Road, D.3</b>	C.A.L.F.	<b>37</b>	Design team appointment	Lodge Planning	2025
<p><b>Update:</b></p> <p>Further work on site layout and detailed design under way</p>							
Central	A.H.B.	<b>Russell Street, D.1</b>	L.A. Housing	<b>35</b>	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Stanley Street, D.7</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>160-175</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot Site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 &amp; 5 last June 2022. The PPP Project Team presented an update to the Central Area Councillors members on site scale, density, progress to date &amp; next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.</p>							



Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	<b>Collins Avenue, D. 9</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>120-130</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot Site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 &amp; 5 last June 2022. The PPP Project Team presented an update to the North Central Councillors members on site scale, density, progress to date &amp; next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix will be for social housing including a proportion of senior citizen homes</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3 2023, as agreed at our July meeting.</p>							
North Central	A.H.B. (Respond)	<b>Darndale Spine D.17</b>	C.A.L.F.	<b>70</b>	Feasibility and site assessment	Community and Councillor Engagement, Detail Design	2025
North Central	D.C.C.	<b>Oscar Traynor Road</b>	L.A. Housing	<b>341</b>	Planning Application lodged	Planning Decision due Friday 24 <sup>th</sup> Feb 2023. Final Decision Due 24 <sup>th</sup> Mar 2023. Under appeal with A.B.P. – decision due mid-July	TBC

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B.	<b>Richmond Road, D 3 (21,27, &amp; 29)</b>	CALF or CAS	<b>75 approx.</b>	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	<b>Ballymun L.A.P Site Carton Lands</b>	L.A. Housing	<b>100</b>	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC
<p><b>Update:</b></p> <p>Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O’Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.</p>							
North West	D.C.C. A.H.B.	<b>Ballymun L.A.P Site 8 &amp; 9 Coultry Gardens (NW of Coultry Park)</b>	C.A.L.F.	<b>45 + 30</b>	Joint Expression of Interest with Site 9 currently being prepared for circulation following engagement with internal Departments and Area Office.	Issue Expression of Interest.	2025
North West	A.H.B. (Clúid)	<b>Ballymun L.A.P Site 11 &amp; 13 Sillogue Avenue</b>	C.A.L.F.	<b>100</b>	Cluid assigned to develop sites. Initial Feasibility presented to D.C.C. Housing in June 2023.	Complete Design	2025

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P. P. Bundle 4	<b>Ballymun LAP Sites 5, 15, 16, 17 &amp; 18</b>  <b>Santry Cross South Main Street West &amp; Balcurris</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>220-305</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026

**Update:**

The LAP sites have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023.

- Site 5 mixed use development. Ground floor commercial, retail & crèche requirements are part of overall site strategy.
- Sites 15 & 16 will be two/three storey homes.
- Sites 17 and 18 will be apartment homes with commercial & retail requirements specific to Site 17 are part of the overall site strategy.

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P.P. Bundle 5	<b>Barry Avenue, Finglas</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>60-75</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026

**Update:**

The site have been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 5. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The programme for the PPP Bundle 5 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

North West	D.C.C. (P.P.P. Bundle 4)	<b>Church of the Annunciation, Finglas, D.11</b>	<b>Social Housing P.P.P. (Bundle 4)</b>	<b>115-120</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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**Update:**

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	<b>Mellowes Court, Finglas</b>	L.A. Housing	<b>50</b>	Proposal Feasibility Stage	Determine development options	TBC

**Update:**

DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.

North West	D.C.C. P.P.P. Bundle 4	<b>Wellmount Road, Finglas</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>75-85</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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**Update:**

The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy.

The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded. The tenure mix for the site will be social housing.

There are some key site specific technical surveys ongoing or will commence in Q3 2023 for this site.

- Landscape Survey for the Z9 zoning public open space
- Ecology – Winter Bird Survey
- Site Ground Investigations

The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3 2023, as agreed at our July meeting.

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Clúid)  (Depot Site)	<b>Gulistan Terrace, D6</b>	L.A. Housing	<b>60 approx.</b>	Design development and financial assessment	Lodge Planning	2026

**Update:**

This development will also deliver 50% Cost Rental, approx. 60 units

South Central	D.C.C. P.P.P. Bundle 4	<b>Basin View, D.8</b>	<b>Social Housing P.P.P. Bundle 4</b>	<b>150-170</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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The site has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team commenced early engagement with the Basin Street Residents Group, Cllrs, Area Office and stakeholders' due to the specific challenges that need to be considered in the context of the site strategy. The Area Office has established monthly meetings with the Basin Residents Group along with the PPP Project Team attending meetings with programme updates. These meetings serve a dual purpose in relation to day to day housing matters plus keeping the community at the centre of all key project designs, reports and feedback.

The PPP Project Team presented an update to the North West Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

Project Action	Lead DCC Dept	Timeline
Community Engagement	Area Office	Established & Ongoing Monthly.
Site Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023
Reordering of land zoning	Planning Dept	Report to be brought to September 2023 City Council
Lodge Part 8 Planning	PPP Project Team	Q1 2024, this timeline will require the key milestones being met and overall support from all stakeholders to the project.

### Schemes at Pre Planning or Feasibility Stage

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Focus)	<b>Braithwaithe St.</b>	C.A.L.F.	<b>49</b>	Section 183 approved	Commence on site	Q4 2024

**Update:**

Site part owned by D.C.C. Planning Permission granted. Financial appraisal under way

South Central	D.C.C. P.P.P. Bundle 5	<b>Cherry Orchard Avenue, LAP Site 2, D.10</b>	<b>Social Housing P.P.P. Bundle 5</b>	<b>140-160</b>	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
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**Update:**

LAP Site 2 has been approved by the Department of Housing, Local Government & Heritage for inclusion in the National Social Housing PPP Bundle 5. The Minister announced all sites in PPP Bundles 4 & 5 last June 2022. The PPP Project Team presented an update to the South Central Area Councillors members on site scale, density, progress to date & next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.

The Area Office is leading on the stakeholder engagement and are being supported by the PPP Project Team.

The overall proposal will senior citizen housing, social housing two storey homes, affordable homes, as part of the overall LAP site strategy. The Neighbourhood Centre will be integrated with the senior citizen housing and will include ground floor retail units along with a new public open space.

There are some key site specific technical surveys ongoing or will commence in Q3 2023 for this site.

- Ecology & EU Flood Defence Office for the Blackditch River which runs diagonal underground through the site.
- Landscape Survey for public open space
- Ecology – Winter Bird Survey
- Site Ground Investigations

The programme for the PPP Bundle 5 sets out the initiation of planning in Q1 2024 subject to the outcome of the above surveys. The PPP Project Team will remain in contact with the Area Office.

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Lodge Planning	2025
<p><b>Update:</b></p> <p>Feasibility complete, community information meeting held, currently preparing for planning</p>							
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	100-110	Q3 & Q4 2023 Detail Design & Stakeholder Engagement	Part 8 Q1 2024	Q4 2026
<p><b>Update:</b></p> <p>The Depot site has been approved by the Department of Housing, Local Government &amp; Heritage for inclusion in the National Social Housing PPP Bundle 4. The Minister announced all sites in PPP Bundles 4 &amp; 5 last June 2022. The PPP Project Team presented an update to the South Central Area Councillors members on site scale, density, progress to date &amp; next steps in July of this year. It is important to note that the number of units set out above remains indicative until detailed design has concluded.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q1 2024. The Area Office will co-ordinate a public information session in Q3/Q4 2023</p>							
			<b>TOTAL</b>	<b>2,656</b>			



Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024
			<b>TOTAL</b>	<b>71</b>			

**Vacant (Void) Property Refurbishments completed in 2022**

<b>Totals by Area</b>	Central	North Central	North West	South Central	South East	Total
House	27	47	62	63	11	210
Apartment	93	22	50	89	64	318
Senior Citizens	36	66	55	46	41	244
<b>Total</b>	156	135	167	198	116	<b>772</b>

These properties can be divided into: Vacant Council Properties: **669** Acquisitions: **103**

**Current Refurbishment of Voids underway**

<b>Status</b>	Central	North Central	North West	South Central	South East	Total
<b>For or with Framework</b>	99	57	91	91	56	394
<b>Direct Labour</b>	30	13	18	39	19	119
<b>Total</b>	129	70	109	130	75	<b>513</b>

**Leasing**

<b>Summary 2023 Long Term Lease D.C.C. Direct Delivery</b>	<b>Units</b>
Closed to date 2023	<b>8</b>
Overall Long Term Leasing Pipeline 2023	<b>293</b>
A.H.B. Leasing (Closed to date 2023)	<b>24</b>

### **Buy and Renew Scheme: Derelict/Vacant properties 2023**

Status of properties (44) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

<b>Property</b>	<b>Position</b>
<b>11 Annamoe Terrace, Dublin 7.</b>	Estimated completion date Q3 2023.
<b>1 Cherry Orchard Grove, Dublin 10.</b>	Appoint design team.
<b>27A Clune Road, Finglas, Dublin 11.</b>	Appoint design team.
<b>29A Clune Road, Finglas, Dublin 11.</b>	Appoint design team.
<b>19 Connaught Street, Dublin 7.</b>	Part 8 Granted. Appoint design team and prepare tender.
<b>21 Connaught Street, Dublin 7.</b>	Part 8 Granted. Appoint design team and prepare tender.
<b>13 Claddagh Green, Ballyfermot, Dublin 10.</b>	Appoint design Team.
<b>66 Clonliffe Road, Drumcondra, Dublin 3</b>	Purchased.
<b>6 Creighton Street, Dublin 2.</b>	Appoint Design Team.
<b>31 Cromcastle Drive, Kilmore, Dublin 5.</b>	Acquired December 2022. Appoint Contractor.
<b>15 Cromwellsfort Road, Dublin 12.</b>	Acquired December 2022.
<b>17 Cromwellsfort Road, Dublin 12.</b>	Acquired December 2022.
<b>8 Ferguson Road, Dublin 9.</b>	Appoint Design Team.
<b>10 Ferguson Road, Dublin 9.</b>	Appoint Design Team.
<b>12 Ferguson Road, Dublin 9.</b>	Acquired December 2022. Appoint Design team.
<b>175 Finglas Park, Finglas, Dublin 11.</b>	Contractor Appointed. Estimated completion Q2 2023.
<b>142 Harolds Cross Road, Dublin 6W.</b>	Appoint Design Team
<b>144 Harolds Cross Road, Dublin 6W.</b>	Appoint Design Team.
<b>197 Larkhill Road, Dublin 9.</b>	Refurbishment in progress. Estimated completion date: Q3 2023.
<b>109 Landen Road, Ballyfermot, Dublin 10.</b>	Purchased May 2023.
<b>66 Montpelier Hill, Stoneybatter, Dublin 7.</b>	Refurbishment in progress. Estimated completion date: Q3 2023.

<b>Property</b>	<b>Position</b>
<b>1 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>2 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>5 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>6 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>7 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>10 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>11 Mulberry Cottages, Chapelizod, Dublin 20.</b>	Appoint design team.
<b>414 North Circular Road, Dublin 7.</b>	Refurbishment works in progress. Estimated completion date Q3 2023.
<b>8 O'Dwyer Road, Walkinstown, Dublin 12.</b>	Refurbishment Completed.
<b>4 Ravensdale Road, East Wall Dublin 3.</b>	Refurbishment works in progress. Estimated completion date Q3 2023.
<b>6 St. Brendan's Park, Coolock, Dublin 5.</b>	Refurbishment Completed.
<b>68B St. Brendan's Park, Coolock, Dublin 5.</b>	Appoint contractor. Estimated completion date Q3 2023.
<b>6 Terrace Place, Dublin 1.</b>	Appoint design team and prepare tender.
<b>7 Terrace Place, Dublin 1.</b>	Appoint design team and prepare tender.
<b>8 Terrace Place, Dublin 1.</b>	Appoint design team and prepare tender.
<b>1 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>2 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>3 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>4 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>5 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>6 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>7 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.
<b>8 Tyrrells Place, Dublin 1.</b>	Appoint Contractor and prepare tender.

**Vacant residential property acquisitions:** We are currently negotiating the acquisition of **8** additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to May 2023, D.C.C. have acquired 93 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 43 currently under refurbishment.** The Housing Department vacant housing register has recorded **1247** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **1031** site inspections with a further **217** inspections scheduled and **28** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022 and revised May 2023) which allows for a grant of €50,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 128 applications, which are currently being processed.

The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 22 applications for same.

13 number applications are for residential properties (RLS scheme) and 9 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	<b>O 'Devaney Gardens Phase 1 &amp; 2, 3</b>	Affordable Housing Fund	<b>233</b>	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	<b>Belmayne</b>	TBC	<b>500</b>	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Affordable Housing Fund	<b>86</b>	Planning	Planning Decision	2025
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 3</b>	Affordable Housing Fund	<b>43</b>	Planning	Planning Decision	2026
North Central	Housing Land Initiative	<b>Oscar Traynor Road Phase 4</b>	Affordable Housing Fund	<b>43</b>	Planning	Planning Decision	2027
North West	D.C.C.	<b>Sillogue-Site 12</b>	Affordable Housing Fund	<b>101</b>	Part 8 being prepared	Part 8	2025
<p><b>Updates:</b></p> <p>LAP 12 + Sillogue Road, LA Affordable Housing Scheme</p> <p>101 houses – 66 3bed &amp; 35 2bed</p> <ol style="list-style-type: none"> <li>1. Part VIII: Q4 2022</li> <li>2. Procure design and build: Q2 2023</li> <li>3. Detailed design: Q3 and Q4 2023</li> <li>4. Construction: 2024 -2025</li> </ol>							
North West	D.C.C.	<b>Balbutcher – Site 14</b>	Affordable Housing Fund	<b>126</b>	Part 8 being prepared	Part 8	2025
<p><b>Updates:</b></p> <p>Finalising density requirements with Planning before proceeding to Part VIII Application.</p>							

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann	<b>Ballymun-Site 21 (Silloge Road)</b>	Private Co-Op	<b>12</b>	Affordable Housing Fund has been granted. O'Cualann are currently negotiating with a contractor for commencement on site in mid 2023.	Commence on site	2023
North West	O Cualann	<b>Ballymun-Sites 22/23</b>	Private Co-Op	<b>37</b>	Complete	Complete	Complete
North West	O Cualann	<b>Ballymun-Site 25 Parkview</b>	Private Co-Op	<b>44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)</b>	Further Information response issued to DCC Planning by O'Cualann on 16 <sup>th</sup> June 2023. Planning decision pending. Disposal Instruction issued in advance of S183 Application	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 1</b>	T.B.C.	<b>100</b>	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	<b>Poolbeg S.D.Z. Phase 2</b>	T.B.C.	<b>250</b>			2026
South Central	D.C.C.	<b>Cherry Orchard – Phase 2</b>	Affordable Housing Fund	<b>168</b>	Design Team appointed	Part 10 Application	2027
			<b>TOTAL</b>	<b>1,743</b>			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	<b>Cromcastle underpass site</b>	Affordable Housing Fund + L.A. Housing	<b>133 (146 units in total)</b>	Planning Design. Public Consultation in progress.	Planning Application by S179a Route – September 2023	T.B.C.
North Central	A.H.B. (Tuath)	<b>Hole in Wall</b>	C.A.L.F.	<b>62</b>	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 1 &amp; 2</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>170</b>	Planning	Planning Decision	2025
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 3</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2026
North Central	A.H.B. (Clúid)	<b>Oscar Traynor Road Phase 4</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>85</b>	Planning	Planning Decision	2027
North West	A.H.B.	<b>Coultry Road – Main Street, Ballymun, (Site 6), D.11</b>	C.A.L.F.	<b>279</b>	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	<b>Gulistan</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>60</b>	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	<b>Bluebell</b>	Affordable Housing Fund + L.A. Housing	<b>270</b>	Capacity Study	Design Team	T.B.C.
South Central	L.D.A.	<b>Cherry Orchard-Parkwest Phase 1</b>	Affordable Housing Fund + L.A. Housing	<b>547 (710 units in total)</b>	Planning Design. Public Consultation commenced	Planning Application	T.B.C.
South Central	L.D.A.	<b>Cherry Orchard/Parkwest Phase 3</b>	Affordable Housing Fund + L.A. Housing	<b>203 (254 units in total)</b>			T.B.C.



Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Circle)	<b>Coruba House, Crumlin</b>	Cost Rental Equity Loan (C.R.E.L.)	<b>75</b>	Planning appeal	Grant Planning	Q4 2024
South Central	L.D.A.	<b>Donore Avenue (St. Teresa's)</b>	Affordable Housing Fund + L.A. Housing	<b>389 (543 units in total)</b>	Planning Application lodged with ABP on 9 <sup>th</sup> Dec 2022. Stage 2 Approval	Planning Decision	2026
<p><b>Update:</b></p> <p>This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'.  72% of the homes provided will be for Cost Rental housing.  The breakdown of cost rental homes include:  Studio, One-bed homes, Two-bed homes, Three-bed homes  A Part 10 planning application was lodged in Q4 2022.  Please note that this project is also recorded in this document under 'Regeneration Projects in Development' on page 19</p>							
South Central	D.C.C.	<b>Emmet Road</b>	H.F.A. & A.H.F. (Affordable Housing fund)	<b>441</b>	Planning lodged 7 <sup>th</sup> October 2022	Planning decision	2026
<p><b>Update:</b></p> <p>The project will provide for the delivery of 578 homes:  65% of the units will be Cost Rental</p> <p>The breakdown of cost rental homes include:  Studios, One-bed homes, Two-bed homes, Three-bed homes</p>							
			<b>TOTAL</b>	<b>2,799</b>			

# Tenants in Situ Acquisitions

## DCC Acquisition with Tenants remaining in Situ

Stage		No of properties
1	Initial Contact & Tenant checks	118
2	Property inspection	25
3	Valuation and offer	66
4	Sale agreed - Conveyancing Legals	181
	<b>Total</b>	<b>390</b>
	<b>Acquisitions Complete</b>	<b>90</b>

## DCC Acquisition of Vacant properties

Stage		No of properties
1	Property inspection	50
2	Valuation and offer	37
3	Sale agreed - Conveyancing Legals	59
	<b>Total</b>	<b>146</b>
	<b>Acquisitions Complete</b>	<b>77</b>

# Overview of DCC Housing Delivery 2022

## Total Units delivered in 2022: 1,324

2022 Delivery	Central	North Central	North West	South Central	South East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions Programme						144	144
<b>Total</b>	386	224	164	322	84	144	<b>1324</b>